FY 2011 Capital Budget TPS Report 51537v1

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Anchorage** 

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Anchora Storage	_	nentary School Construct Gym
State Funding One-Time Nee	g Requested: \$12,000 ed	House District: 27 / N
Brief Project	Description:	
Construct gym	n storage area at Chinook Eleme	ntary.
Funding Pla	n:	
	Project: \$12,000	
	o other funding needed	
	ect Description and Justification	on:
For project detail	please refer to attached document.	
Project Timel		
Please refer to a	ttached document.	
		on and Maintenance of this Project:
Anchorage Scho	ol District	
	ent Contact Information:	
Name:	Jon Forbes	
Address:	3101 W 88th Ave	
Diament and an	Anchorage, AK 99502	
Phone Number:		
Email:	forbes_jonathan@asdk12.org	
Has this project t	peen through a public review process a	t the local level and is it a community priority? X Yes No

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Contact Name: Shalon Szymanski Contact Number: 465-4522 For use by Co-cheir Staff Only:

**Location** Chinook Elementary School

**Project Title:** Construct Gym Storage Area

Amount of Funding Requested \$12,000.00 Primary House District: 27

Total Funding to complete project \$12,000.00 Secondary House District(s): 28

#### **Project Description**

**Principal's Priority** 

2

Remove a wall and install a door so that the physical education program has storage space with access to the gym.

#### **Benefits if Project is Funded**

Increased space for P.E. equipment; including current outdoor equipment and more that we are adding. Allows for safer storage and access of skis, skates, and snowshoes in addition to our indoor equipment space which makes a safer environment for both students and teachers.

#### **Impacts if Project is not Funded**

# of Students impacted by project 520

**Project Start Year** 2010

**Project Finish Year** 2010

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has has a public review process Yes Capital Request Advisory Committee

#### **Requist Contact Information**

**Principal:** Jon Forbes

Address: 3101 W. 88th Avenue, Anchorage, Alaska 99504-5396

**Phone:** (907) 742-6700

Validated by: Facilities Validation Date 1/28/2009

Project Type Infrastructure



### Anchorage School District

5530 E. Northern Lights Blvd. Anchorage, Alaska 99504-3135 (907) 742-4000 February 2009

Dear Legi

Please find attached two documents representing the Anchorage School District's 2009 Legislative Requests for your district.

The first document is titled "2009 Legislative Grant Request". This is a list of needs and items that have been identified by the individual school principals with input from the community. This list was reviewed by the Capital Request Advisory Committee and senior ASD Administration. The report is divided by schools that are physically located in your district and schools that are outside of your primary district but serve constituents from within your district. The requests are sorted by school and by priority specified by the principal.

The second document is titled "2009 Unfunded Building Needs Report". This is a list of infrastructure needs that is maintained by Anchorage School District's Facilities and Maintenance Departments. As above, the report is divided by schools that are physically located in your district and schools that are outside of your primary district but serve constituents from within your district. The requests are sorted by school, and identified by infrastructure priority, listed below:

#### A - Facility Infrastructure (BSR) Priorities

- 1. Unfunded loss of use of a facility.
- 2. Fire Code & Life Safety & Security needs.
- 3. Protection of Structure, Failing or soon to fail system/equipment.
- 4. System/Equipment close to the end of the life, Energy Conservation Measures.
- 5. Improvements to existing site or facility not required for basic mission needs.
- 6. Code Upgrades that are not life safety issues now, but may become so in the future.

#### B - Facility Program Priorities

- 1. Un-housed students, Classroom space/program functionality.
- 2. Un-housed basic core program spaces. (IMC, MPR, Gym, Etc.)
- 3. Un-housed elective program spaces.
- 4. Lack of / or inadequate, program site amenities.
- 5. Lack of / or inadequate, support service spaces.
- 6. Master planning for new or enlarged facilities.

If you have any questions please don't hesitate to contact me at <u>comeau\_carol@asdk12.org</u> or Robin Siegfried, at <u>siegfried\_robin@asdk12.org</u>. You can also call my office at (907) 742-4312.

Sincerely,

Carol Comeau Superintendent



# ANCHORAGE SCHOOL DISTRICT 2009 LEGISLATIVE GRANT REQUEST

Summary of Legislastive Requests for District: 28

The following requests are from school physically located within the House District.

Site	Priority	Brief Description	EstimateCost
Bayshore Elementary School	1	Purchase & Install Interactive White Boards	\$61,000.00
Mears Middle School		No Request Submitted	

# The following requests are from schools outside your primary District, but house constituents from within your District.

Chinook Elementary School	1	Purchase Equipment Tc Support P.E. Program	\$2,500.00
Chinook Elementary School	2	Construct Gym Storage Area	\$12,000.00
Chugach Optional Elementary School	1	Replace Laptop Computer	\$55,000.00
Chugach Optional Elementary School	2	Replace Computers In Computer Lab	\$44,000.00
Dimond High School	1	Purchase and install interactive whiteboards	\$100,000.00
Goldenview Middle School	1	Purchase & install Interactive White Board System	\$182,000.00
Goldenview Middle School	2	Installation of Wi-Fi Service	\$75.000.00
Kincaid Elementary School	1	Purchase Equipment for Technology Upgrades in Classrooms	\$45,000.00
King Career Center	1	Replace carpet in 2 classrooms	\$35,000.00
King Career Center	2	Replace existing walk-in refrigeration and freezer units	\$50,000.00
King Career Center	3	Modify Existing Walls in Classroom	\$25,000,00
Legislative District(28  Monday, February 02, 2009			Page 1 of 3
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Site	Priority	Brief Description	EstimateCos
King Career Center	4	Remove existing hood vent system and cafeteria line	\$150 000 00
King Career Center	5	Construct Addition to Greenhouse	3190.000,00
King Career Center	6	Construct Storage Units For Shops	\$80,000.00
King Career Center	7	Funding for planning of future expanion of shop areas	\$30,000.00
King Career Center	8	Design Study for Installation of Solar panels to power school	\$30.000.00
Klatt Elementary School	1	Purchase Equipment To Support Technology Upgrades For School	\$130.000,00
Klatt Elementary School	2	Replace existing sound system in MPR/Gym	\$30,000.00
Klatt Elementary School	3	Purchase additional cafeteria tables	\$7.500.00
Ocean View Elementary School	1	Purchase & install interactive Whiteboards	\$210,000.00
Ocean View Elementary School	2	Purchase & Install DVD/TV Compatible Equipment	\$32,000.00
Ocean View Elementary School	3	Replace Sound System in MPR/Stage Area	\$15,000.00
Polaris K-12 School	1	Purchase New Material for Science Kits	\$4,500.00
Polaris K-12 School	2	Purchase Modern Genetic Instruments	00.000,8
olaris K-12 School	3	Purchase Modern Science Lab Equipment	\$6,000.00
abbit Creek Elementary School	1	Replace Carpet in Classrooms at Rabbit Creek	\$265,000.00
abbit Creek Elementary School	2	Purchase New Student Chairs	\$21.000.00
AVE High School	1	Provide Funding For Lunch Program	\$72,000.00
ervice High School	1	Purchase & Install Scoreboard	\$80,000.00
ervice High School	2	Classroom Technology Upgrades	\$30,000.00
eller Secondary School	1	Purchase Mobile Learning Stations	\$38,000.00

Site	<i>Priorit</i> y	Brief Description	EstimateCost
Steller Secondary School	2	Purchase and Install Rock Climbing Wall System & Mats	\$30,000.00
Steller Secondary School	3	Purchase Library Snewes & Furniture	\$4.000.00
Steller Secondary School	4	Purchase Chairs For Library	\$1.000.00
Steller Secondary School	6	Install Energy Efficient Lights In MPR	\$20.000.00
Steller Secondary School	7	Replace Incandescent Lighting with Compact Fluorescents	\$500.00
Steller Secondary School	8	Install Energy Efficient Lights in Gym	\$27,000.00
Steller Secondary School	9	Install Energy Efficiency Lights In School	\$68,000.00



### ANCHORAGE SCHOOL DISTRICT

## 2009 Unfunded Building Needs Report

Summary of Needs Requests for District:

28

The following requests are from school physically located within the House District.

Site	Prioriț	Brief Description	EstimateCost
Bayshore Elementary School	А3	CCTV / Security System Upgrade	\$175,000.00
Mears Middle School	A2	Emergency communication system	\$160,000.00
Mears Middle School	A2	Fire Alarm Replacement	\$304,000.00
Mears Middle School	А3	Domestic Water Replacement	\$1,865,000.00
Mears Middle School	АЗ	Traffic safety upgrades	\$3,850.000.00
Mears Middle School	АЗ	Install CCTV System	\$225.000.00
Mears Middle School	A4	Lighting Upgrade in MPR	\$72,000.00
Mears Middle School	A4	Repair Bleachers	\$198.000.00
Mears Middle School	A4	Replace hot water circulation system and storage tank	\$125.000.00
Mears Middle School	A5	Reconfigure Student Store Area	\$141,000.00
Mears Middle School	<b>A</b> 5	Resurface Stage Door Panels	\$50,000.00
Mears Middle School	A5	Purchase & Install Smart boards and Microprojectors	\$385,000.00
Mears Middle School	<b>A</b> 5	Replacement of Student Lockers	\$500,000.00
Mears Middle School	A5	Track Rebuild	\$750,000.00
Mears Middle School	A5	Install Artificial Turf field	\$1,500,000.00
Mears Middle School	<b>A</b> 5	Asphalt and Sidewalk repairs	\$710.000.00
Mears Middle School	A5	Exterior painting	\$200,000.00

The following requests are from schools outside your primary District, but house constituents from within your District.

Site	Priority	Brief Description	EstimateCo
Aquarian Charter School Center	A2	Install Sprinkler System	\$1.165.000.0
Aduarian Charter School Center	A4	Restroom Upgrade Remode!	\$150,000,0
Aduarian Charter School Center	A5	Asphalt Repairs	\$92.000,0
Benson Secondary School	АЗ	CCTV / Security System Upgrade	\$200,000.0
Chinook Elementary School	A5	Asphalt and Sidewalk repairs	\$175,000.0
Continuation Program, 7-12	A2	Install Access Control	\$15.000.00
Dimond High School	A5	Separate Fire/Security System in Aux Gym	\$30,000.00
Goldenview Middle School	A2	Emergency communication system	\$160,000.00
Goldenview Middle School	A2	Fire Alarm Panel Replacement	\$200,000.00
Goldenview Middle School	АЗ	HVAC Upgrade in Tech Lab	\$300.000.00
Goldenview Middle School	АЗ	install CCTV System	\$225,000.00
Goldenview Middle School	A5	Electrical Data Upgrade in Classrooms	\$150.000.00
Goldenview Middle School	A5	Additional Sound proofing need in Band room	\$30,000,00
Kincaid Elementary School	АЗ	CCTV / Security System Upgrade	\$175.000.00
King Career Center	А3	Kitchen Domestic Water replacement	\$2,676,000.00
King Career Center	АЗ	CCTV / Security System Upgrade	\$350,000.00
King Career Center	A4	Repair/Replace walk in freezer	\$150,000.00
King Career Center	A4	Replace existing Kitchen Ventilation system	\$50.000.00
King Career Center	A5	Corner Protectors	\$10,000.00
ling Career Center	A5	Gym Tile Replacement	\$20,000.00
ling Career Center	<b>A</b> 5	Construct additional storage at Vocational shops	\$100,000.00
ing Career Center	A5	Additional outside cover storage	\$15.000.00
ing Career Center	A5	New Side Walk at bus area	\$15,000.00
latt Elementary School	A3	CCTV / Security System Upgrade	\$175.000.00
latt Elementary School	АЗ	Exterior Siding Repair	\$15.000.00
latt Elementary School	A5	Upgrade Landscaping at Front entry	\$43.000.00
att Elementary School	<b>A</b> 5	Repair and Paint Ice Rink Walls	\$17,000.00
orthern Lights ABC	A3	CCTV / Security System Upgrade	\$175,000.00

Site	Priority	Brief Description	EstimateCost
Northern Lights ABC	Α5	Gutter System Repair	\$20,000.00
Polaris K-12 School	A5	New Backstop For Prayfield	35.000.00
Rabbit Creek Elementary Schoo	l A3	CCTV / Security System Upgrade	\$175,000.00
Rabbit Creek Elementary Schoo	A4	HVAC Upgrade	\$400,000.00
Rabbit Creek Elementary School	A4	Replace Stage Curtain and Carpet	\$40.000.00
Rabbit Creek Elementary School	A5	Asphalt and Sidewalk repairs	\$75.000.00
SAVE High School	АЗ	CCTV / Security System Upgrade	\$200,000,00
SAVE High School	A4	Replace Gutter System	\$150,000.00
SAVE High School	A5	Landscape improvements - Replace curbing	\$30.000.00
Service High School	<b>A</b> 2	Sprinkler Upgrade	\$800.000.00
Service High School	A4	Repair bleachers	\$526,000.00
Service High School	A5	Install Artificial Turf field	\$1,500.000.00
steller Secondary School	A4	Replace Wash Sinks in restrooms 147 & 148	\$15,000.00
iteller Secondary School	A4	install exchangers/glycol for HVAC	\$855,000.00
teller Secondary School	A5	New Wiring for Computer Lab	\$20,000.00
teller Secondary School	A5	Upgrade technology Wiring in Classrooms	\$100,000.00
teller Secondary School	A5	Asphalt and Sidewalk repairs	\$61.000,00
haley School	A4	Motor Control Upgrade	\$20.000.00
haley School	A5	Wall Panel Replacement in Hallways (ACM)	\$75.000.00
haley School	A5	Upgrade Time out rooms	\$75.000.00